**GOVERNMENT OF INDIA**
**AGRICULTURE**
**LOK SABHA**

UNSTARRED QUESTION NO:2669
ANSWERED ON:14.03.2001
DAIRY AND ANIMAL HUSBANDRY DEVELOPMENT
PADAMSEN CHAUDHARY

**Will the Minister of AGRICULTURE be pleased to state:**

(a) whether the Government have started certain schemes in regard to Dairy and Husbandry Development in Uttar Pradesh with assistance from foreign countries;

(b) if so, the details of the foreign assistance provided during the last three years;

(c) the amount provided by the National Dairy Development Board; and

(d) the details of the achievements made so far in Dairy and Animal Husbandry Development sector?

## Answer

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (DR. DEBENDRA PRADHAN)

(a) & (b): Government of India have not started any scheme for the development of Dairy and Animal Husbandry in Uttar Pradesh with the assistance from foreign countries.

(c): The National Dairy Development Board under Operational Flood and other schemes has provided about Rs.13,646 lakhs till March, 31, 2000 in Uttar Pradesh.

(d): The details of achievement in terms of allocation and expenditure during 9th plan in Dairy and Animal Husbandry sector is at Annex-A.

Annexure

Allocation & Expenditure during 9 th Plan

(Rs. in crores)

| Sl. No. | Particulars | 9th Plan Alloc. | 1997-98 BE | 1997-98 Expd. | Short- fall | 1998-99 BE | 1998-99 Expd | Short- fall | 1999-2000 BE | 1999-2000 RE | Short- fall | 2000-01 BE | Short- fall | 2001-02 BE | Total Expd. During the first 4 years (1997-2001) Total | % to IX Plan Expd. Outlay |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | Secretariat & Economic Services | 0.85 | 0.67 | 0.18 | 1.00 | 1.31 | - 0.31 | 2.00 | 1.62 | 0.38 | 3.40 | 2.20 | 1.20 | 2.20 | 5.80 | |
| II | A.H. Sector | | | | | | | | | | | | | | | |
| | Action Plan Schemes | | | | | | | | | | | | | | | |
| 1 | National Proj. on Cattle Breeding | 402.20 | 31.50 | 31.71 | - 0.21 | 40.90 | 6.18 | 34.72 | 47.00 | 33.06 | 13.94 | 44.00 | 26.35 | 17.65 | 46.00 | 97.30 24.19 |
| | i.Ext. of Frozen Semen Tech. & PTP | 320.00 | 26.50 | 26.71 | - 0.21 | 30.90 | 6.10 | 24.80 | 35.00 | 25.96 | 9.04 | 32.00 | 32.00 | 58.77 | 18.37 | |
| | ii. National Bull Production Prog. | 82.20 | 5.00 | 5.00 | 0.00 | 10.00 | 0.08 | 9.92 | 12.00 | 7.10 | 4.90 | 12.00 | 12.00 | 12.18 | 14.82 | |
| 2 | National Ram/Buck Production Prog. | 21.05 | 3.00 | 2.55 | 0.45 | 3.00 | 1.17 | 1.83 | 3.00 | 0.50 | 2.50 | 2.50 | 1.25 | 1.25 | 1.25 | 5.47 25.99 |
| 3 | Asst. to State for Integrated Piggery Development | 44.00 | 4.00 | 4.00 | 0.00 | 5.00 | 4.00 | 1.00 | 6.00 | 2.50 | 3.50 | 3.00 | 2.00 | 1.00 | 2.00 | 12.50 28.41 |
| 4 | Asst. to State Poultry/Duck Farms | 16.20 | 0.10 | 0.00 | 0.10 | 5.94 | 0.00 | 5.94 | 8.00 | 4.50 | 3.50 | 3.00 | 2.70 | 0.30 | 2.70 | 7.20 44.44 |
| 5 | Asst. to States for Fodder Dev. | 50.00 | 5.00 | 3.70 | 1.30 | 5.40 | 3.50 | 1.90 | 6.50 | 4.40 | 2.10 | 4.00 | 3.00 | 1.00 | 3.00 | 14.60 29.20 |
| 6 | Asst. to States for Control of Animal Diseases | 119.00 | 11.50 | 7.63 | 3.87 | 13.50 | 5.16 | 8.34 | 17.00 | 7.79 | 9.21 | 13.00 | 8.00 | 5.00 | 12.00 | 28.58 24.02 |
| 7 | Creation of Disease Free Zones | 48.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 1.00 | 0.00 | 1.00 | 0.01 | 0.01 | 0.00 | 27.00 | 0.01 0.02 |
| | Sub - total | 700.45 | 55.10 | 49.59 | 5.51 | 74.24 | 20.01 | 54.23 | 88.50 | 52.75 | 35.75 | 69.51 | 43.31 | 26.20 | 93.95 | 165.66 23.65 |
| | Other Schemes | | | | | | | | | | | | | | | |
| 8 | Cent. Cattle Dev. Organisations | 68.00 | 8.69 | 7.85 | 0.84 | 8.97 | 7.65 | 1.32 | 9.00 | 7.99 | 1.01 | 9.00 | 8.85 | 0.15 | 8.85 | 32.34 47.56 |
| (i) | Central Cattle Breeding Farm | 49.53 | 5.70 | 5.35 | 0.35 | 6.33 | 5.41 | 0.92 | 6.35 | 5.58 | 0.77 | 6.35 | 6.35 | 0.00 | 6.35 | 22.69 45.81 |
| (ii) | Central Fro.Semen.Pro. Inst. | 8.28 | 1.49 | 1.21 | 0.28 | 1.14 | 0.79 | 0.35 | 1.15 | 1.03 | 0.12 | 1.15 | 1.00 | 0.15 | 1.00 | 4.03 48.67 |
| (iii) | Central Herd Registration | 10.24 | 1.50 | 1.29 | 0.21 | 1.50 | 1.45 | 0.05 | 1.50 | 1.38 | 0.12 | 1.50 | 1.50 | 0.00 | 1.50 | 5.62 54.88 |
| 9 | Cent. Sheep Breeding Farm | 15.65 | 3.00 | 0.59 | 2.41 | 3.00 | 0.45 | 2.55 | 8.22 | 6.34 | 1.88 | 3.50 | 1.50 | 2.00 | 1.50 | 8.88 56.74 |
| 10 | Cent. Poultry Dev. Org. | 30.00 | 4.50 | 4.33 | 0.17 | 5.50 | 4.92 | 0.58 | 6.50 | 4.49 | 2.01 | 6.00 | 5.71 | 0.29 | 5.71 | 19.45 64.83 |
| 11 | Cent. Fodder Dev. Org. | 30.04 | 3.98 | 3.64 | 0.34 | 3.92 | 4.33 | - 0.41 | 4.50 | 4.02 | 0.48 | 4.83 | 4.53 | 0.30 | 4.53 | 16.52 54.99 |
| 12 | Directorate of Animal Health | 48.00 | 4.50 | 0.86 | 3.64 | 6.00 | 0.55 | 5.45 | 6.00 | 1.47 | 4.53 | 4.75 | 4.10 | 0.65 | 10.00 | 6.98 14.54 |
| 13 | Prof. Efficiency Dev. | 21.00 | 2.00 | 1.50 | 0.50 | 5.00 | 1.27 | 3.73 | 4.00 | 2.41 | 1.59 | 3.00 | 2.50 | 0.50 | 6.00 | 7.68 36.57 |
| 14 | Nat. Proj. on Rind. Eradication | 48.00 | 41.00 | 9.46 | 31.54 | 36.00 | 2.69 | 33.31 | 10.00 | 4.92 | 5.08 | 15.00 | 13.00 | 2.00 | 13.00 | 30.07 62.65 |
| 15 | Imp. Slaugh. Houses / C.U.C | 55.00 | 20.00 | 10.00 | 10.00 | 20.00 | 6.87 | 13.13 | 15.00 | 1.50 | 13.50 | 2.50 | 2.00 | 0.50 | 6.00 | 20.37 37.04 |
| 16 | Int. Sample. Surveys | 20.00 | 2.50 | 2.54 | - 0.04 | 3.50 | 2.62 | 0.88 | 4.00 | 3.35 | 0.65 | 4.00 | 3.65 | 0.35 | 4.40 | 12.16 60.80 |
| 17 | Dev. of Pack Animals | 5.00 | 1.00 | 0.69 | 0.31 | 1.00 | 0.05 | 0.95 | 0.80 | 0.28 | 0.52 | 0.40 | 0.30 | 0.10 | 0.30 | 1.32 26.40 |
| 18 | A.H. Extension Programme | 20.00 | 8.00 | 2.87 | 5.13 | 2.00 | 1.26 | 0.74 | 2.50 | 2.44 | 0.06 | 2.00 | 2.00 | 0.00 | 2.00 | 8.57 42.85 |
| 19 | Strength. of AH Division | 1.85 | 0.10 | 0.07 | 0.03 | 0.10 | 0.04 | 0.06 | 0.16 | 0.06 | 0.10 | 0.16 | 0.02 | 0.14 | 0.00 | 0.19 10.27 |
| 20 | Project on Animal System | 5.00 | 2.00 | 0.32 | 1.68 | 1.00 | 0.32 | 0.68 | 0.75 | 0.24 | 0.51 | 0.25 | 0.25 | 0.00 | 0.25 | 1.13 22.60 |
| 21 | Cattle Insurance | 5.10 | 0.05 | 0.00 | 0.05 | 0.05 | 0.00 | 0.05 | 0.05 | 5.00 | - 4.95 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 98.04 |
| | Sub - total | 372.64 | 101.32 | 44.72 | 56.60 | 96.04 | 33.02 | 63.02 | 71.48 | 44.51 | 26.97 | 55.39 | 48.41 | 6.98 | 62.54 | 170.66 45.80 |
| | Schemes completed | 3.03 | 3.73 | 0.53 | 3.20 | 0.12 | 0.00 | 0.12 | 0.10 | 0.10 | | | 0.53 | 17.49 | | |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total (A H Sector) | 1076.12 | 160.15 | 94.84 | 65.31 | 170.40 | 53.03 | 117.37 | 160.08 | 97.26 | 62.82 | 124.90 | 91.72 | 33.18 | 156.49 | 336.85 | 31.30 |

| Sl. No. | Particulars | 9th Plan Alloc. | 1997-98 BE | Expd. | Short- fall | 1998-99 BE | Expd. | Short- fall | 1999-2000 BE | Expd | Short- fall | 2000-01 BE | RE | Short- fall | 2001-02 BE | Total Expd. During the first 4 years (1997-2001) Total Expd. | % to IX Plan Outlay |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III | Dairy Development | | | | | | | | | | | | | | | | |
| | Action Plan Schemes | | | | | | | | | | | | | | | | |
| 22 | Int. Dairy Development Project | 250.00 | 25.00 | 23.65 | 1.35 | 25.60 | 21.26 | 4.34 | 45.00 | 10.71 | 34.29 | 20.00 | 19.50 | 0.50 | 19.50 | 75.12 | 30.05 |
| 23 | Assistance to Cooperatives | 150.00 | 2.00 | 0.00 | 2.00 | 13.00 | 0.51 | 12.49 | 16.00 | 3.80 | 12.20 | 25.00 | 17.00 | 8.00 | 15.00 | 21.31 | 14.21 |
| 24 | New Dairy Cooperatives | 20.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 4.40 | 0.00 | 4.40 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| | Sub - total | 420.00 | 27.00 | 23.65 | 3.35 | 42.60 | 21.77 | 20.83 | 65.40 | 14.51 | 50.89 | 49.00 | 36.50 | 12.50 | 34.50 | 96.43 | 22.96 |
| | Other Schemes | | | | | | | | | | | | | | | | |
| 25 | Milk & Milk Products Order | 5.00 | 1.00 | 0.85 | 0.15 | 1.00 | 0.85 | 0.15 | 1.00 | 0.85 | 0.15 | 1.00 | 1.00 | 0.00 | 1.00 | 3.55 | 71.00 |
| 26 | Delhi Milk Scheme | 5.52 | 1.00 | 0.76 | 0.24 | 1.00 | 0.85 | 0.15 | 1.00 | 1.09 | - 0.09 | 1.00 | 1.95 | - 0.95 | 1.95 | 4.65 | 84.24 |
| | Sub - total | 10.52 | 2.00 | 1.61 | 0.39 | 2.00 | 1.70 | 0.30 | 2.00 | 1.94 | 0.06 | 2.00 | 2.95 | - 0.95 | 2.95 | 8.20 | 77.95 |
| | Schemes completed | 39.00 | 10.00 | 3.98 | 6.02 | 6.00 | 0.50 | 5.50 | 6.50 | | 6.50 | | | 4.48 | | 11.49 | |
| | Total (DD Sector) | 469.52 | 39.00 | 29.24 | 9.76 | 50.60 | 23.97 | 26.63 | 73.90 | 16.45 | 57.45 | 51.00 | 39.45 | 11.55 | 37.45 | 109.11 | 23.24 |
| | Total (AH & DD Sectors) | 1545.64 | 199.15 | 124.08 | 75.07 | 221.00 | 77.00 | 144.00 | 233.98 | 113.71 | 120.27 | 175.90 | 131.17 | 44.73 | 193.94 | 445.96 | 28.85 |